

## Explanation of variances – pro forma

Name of smaller authority: WEST TYTHERLEY, FRENCHMOOR & BUCKHOLT PARISH COUNCIL

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,946	18,455				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,500	14,500	1,000	7.41%	NO		
3 Total Other Receipts	10,978	2,028	-8,950	81.53%	YES		2020/21: Fund raising from Village Fete did not take place due to Cv19
	5,255	6,481	1,226	23.33%	YES		2020/21: Increase hours to 10 p.w. due to size of role + NALC pay scales
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,714	8,263	-5,451	39.75%	YES		2019/20:- £3.5K on NDP £1K on new PC dedicated website Rec Grd (plumbing repairs and treeworks)
7 Balances Carried Forward	18,455	20,239			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,455	20,239				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	50,654	51,190	536	1.06%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)