

West Tytherley Parish Budget 2023-2024

	Budget 2023-2024	Variance from 2022-2023 budget	2022-2023 Approved Budget	2022-23 Actual	2022-23 actual verses budget	Reason for variance between 2022-23 budget and 2022-23 actual
Payments						
Clerk's salary (with £1/hour uplift from 1 st April 2023)	6,969.20	-1,501.60	8,170.80	8,316.26	145.46	
Clerk's Office allowance	300.00	0.00	300.00	300.00	0.00	
NDP fund	0.00	0.00	0.00		0.00	
Stationery, printer supplies etc.	100.00	-50.00	150.00		-150.00	
Website	10.00	0.00	10.00		-10.00	
Clerk & Councillor training	100.00	0.00	100.00		-100.00	
Election expenses May 2023	1,000.00	1,000.00	0.00		0.00	
Insurance	767.32	57.32	710.00	762.52	52.52	
Auditor fees	400.00	50.00	350.00	155.00	-195.00	
Subscriptions (HALC, NALC & ICO)	335.00	0.00	335.00	0.00	-335.00	
Room hire for parish meetings (x12)	180.00	36.00	144.00	0.00	-144.00	
Village maintenance and repairs	1,000.00	0.00	1,000.00		-1,000.00	
Recreation Ground	1,000.00	0.00	1,000.00		-1,000.00	
S133: Village Hall insurance contribution	0.00	0.00	0.00	0.00	0.00	
S137: to include	450.00	0.00	450.00		-450.00	
- Local Hero award					0.00	
- Royal British Legion poppy appeal					0.00	
- Test Valley School prizegiving					0.00	
- Victim Support					0.00	
Asset purchases	2,500.00	0.00	2,500.00		-2,500.00	
VAT					0.00	
Resilience Project SSSEN Grant [ringfenced] – carried over from 2022-2023	20,000.00	20,000.00	0.00		0.00	
Gross Payments	35,111.52	19,591.72	15,219.80	0.00	-15,219.80	
Receipts						
Precept	15,000.00	0.00	15,000.00			
Resilience Project expenditure [ringfenced]	20,000.00	20,000.00	0.00			
HCC (for WT School's use of the recreation ground)	344.00	0.00	344.00			
VAT reclaim						
Interest (from Third account 07202534)	0.00	0.00	0.00			
Other	0.00	0.00	0.00			
Donations	0.00	0.00	0.00			
Resilience Project SSSEN Grant	0.00	0.00	0.00			
Gross Receipts	35,344.00	20,000.00	15,344.00			
Receipts minus payments	232.48		124.20			
Band D contribution	48.70		48.70			