





**Staff costs**

2021/22      8374    2022/23      6778

Difference      -1596  
 % Change      -19%    yes explain

Use the table below to breakdown your explanation

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
				-	<i>Clerk interregnum, less qualified clerk</i>
8374				- 8,374	M Camilliri, full year
		1,487		1,487	M Camilliri, April, May
				5,291	N Carpenter Nov 22 to March 23
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
<b>Total</b>	<b>8374</b>	<b>1,487</b>		- 1,596	

Enter more lines as appropriate



**All other payments**

2021/22	8204	2022/23	6556
		Difference	-1648
		% Change	-20% yes explain

**Use the table below to breakdown your explanation**

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
1788		0		-1788	2 Benches, WW1 silhouette
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
<b>Total</b>	<b>1788</b>	<b>0</b>		<b>-1788</b>	

*Enter more lines as appropriate*

Reserves

Box 7 47473 Precept

15000

Do reserves exceed 2 x Precept? Yes - Please explain below

	£	£	£
<b>Earmarked reserves:</b>			
Reserve 1 Resilience project	20000		
Reserve 2			
Reserve 3			
Reserve 4			
Reserve 5			
Reserve 6			
Reserve 7			
			20000
<b>General reserve</b>	27473		
			27473
<b>Total reserves (must agree to Box 7)</b>			47473

**Total fixed assets inc. long term investments**

2021/22      123385    2022/23      124809

Difference      1424

% Change      1%    No explanation required

**Use the table below to breakdown your explanation**

*(include any new additions or sold assets which should be reflected in other receipts or other payments)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
0		1424		1424	<i>Defibrillator</i>
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
				0	
<b>Total</b>	<b>0</b>	<b>1424</b>		<b>1424</b>	

*Enter more lines as appropriate*

